La Vega Independent School District
Utility Usage and Cost
For the Fiscal Year Ending 08-31-2023

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
Electricity													
Total KWH	619,816.00	419,778.00	311,507.00	257,638.00	263,233.00	268,951.00	270,756 .00	324,787.00					2,736,466.00
Total Cost	$56,233.82	$44,540.65	$36,636.87	$30,791.16	$29,609.64	$30,444.74	$31,115.40	$34,660.70					$293,032.98
Gas													
Total MCF	1,337.00	1,301.00	3,112.00	5,476.00	13,783. 00	13,365.00	4,250.00	3,917.00					46,541.00
Total Cost	$2,183.91	$2,220.86	$3,739.97	$6,564.37	$15,784.54	$11,145.22	$3,861.34	$2,881.77					$48,381.98
Water													
Total Gals.	11,684.30	8,889.00	5,197.10	1,923.90	3,969.30	3,575.30	4,620.10	6,881.90					46,740.90
Total Cost	$13,994.26	$11,972.19	$7,616.07	$3,932.37	$5,173.00	$5,809.57	$7,077.22	$8,955.48					$64,530.16