### 2019-2020

### **Executive Summary**

 Our Vision

 La Vega Junior High School, where everyone learns, grows, and succeeds.

 Our Mission

 Our mission is to provide a safe student-centered school environment where students feel welcome, valued, and have a strong sense of purpose to make progress towards their academic goals.

 s an AVID school, La Vega Junior High George Dixon Campus supports AVID's mission "to close the achievement gap by eparing all students for college readiness and success in a global society."

# **Comprehensive Needs Assessment**

ta Sources Reviewed:

mprehensive Needs Assessment • PBMAS • Continuous Improvement Continuums • TAPR data • T-TESS and Walk-Through Information • TPRI • AYP ta • Teacher Survey data • STAAR

| Demographics | Demographics mmary of Strengths    |  | iorities (3-4 Listed)   |  |  |
|--------------|------------------------------------|--|---|--|--|
|              | hat were the identified<br>engths? |  | hat are the priorities for the campus, including how federal and te program funds will be used? |  |  |

| Long-Range Goal: 1<br>Short-term Objectives:<br>1, 2, and 3 | <ul> <li>Stable attendance rate.<br/>District truancy officers<br/>provided.</li> <li>Consistent student<br/>enrollment.</li> <li>SPED appropriately<br/>scheduled in classrooms<br/>based upon individual<br/>needs.</li> <li>ESL classes provided.</li> <li>Bilingual Aides provided.</li> <li>Career and Technical<br/>Education (CTE) course<br/>offering provided.</li> <li>AVID college readiness<br/>class provided.</li> <li>District Success Team<br/>services provided.</li> <li>Klaras centers services<br/>provided.</li> </ul> | <ul> <li>Increase African American,<br/>Caucasian, English Language<br/>Learners (ELL), SpEd, and<br/>achievement scores.</li> <li>Provide additional staff training<br/>on schoolwide strategies for<br/>at-risk students.</li> <li>Provide staff training on RtI<br/>strategies. (Tiered instruction)</li> <li>Increase ESL certified teachers in<br/>the areas of ELAR and Math.</li> <li>Increase GT program through<br/>providing training opportunities<br/>for staff members.</li> </ul> | <ul> <li>Increase African American, Caucasian, English Language Learners (ELL), SpEd, and achievement scores.</li> <li>Provide additional staff training on schoolwide strategies for at-risk students.</li> <li>Provide staff training on RtI strategies. (Tiered instruction)</li> <li>Increase ESL certified teachers in the areas of ELAR and Math</li> </ul> |
|---|---|---|---|
|   | • Communities In School<br>(CIS) provided.  |   |   |

| School Culture and Climate | <ul> <li>Summary of Strengths</li> <li>What were the identified strengths?</li> </ul> | hat were the identified needs? | iorities (3-4 Listed)<br>hat are the priorities for the campus, including how federal and<br>te program funds will be used? |
|----------------------------|---|--------------------------------|---|

| Long-Range Goal: 1       9 22% of staff fels aft at school as measured by the CNA survey.       2 2% of students fels aft at a Administrators treat them with respect as measured by the CNA survey.       9 22% of students feel hat other the contained to provide student incentives for maintaining good grades, perfect as the contained to provide new opportunities for extracurricular and club activities.       9 containe to provide new opportunities for extracurricular and club activities.         2, 5, 6 and 8       9 22% of students feel that there is parents believe that they can do well in school as measured by the CNA survey.       9 Reduce the number of discipline referals for students.       • Continue to provide new opportunities for extracurricular and club activities.       • Continue to provide new opportunities for extracurricular and club activities.       • Continue to provide new opportunities for extracurricular and club activities.         • 22% of students feel that their parents believe that their parents believe that their parents believe that their parents want then to do well in school as measured by the CNA survey.       • Continue to provide new opportunities for extracuricular and club activities.       • Continue to provide new opportunities for extracuricular and club activities.       • Continue to provide new opportunities for extracuricular and club activities.         • 22% of students feel that the constance of measured by the CNA survey.       • 22% of students feel that the constance of measured by the CNA survey.       • Continue to provide new opportunities for extracuricular and club activities.       • Continue to provide new opportunities for extracuricular and club activities.         • 22% of students fiel tha |
|--|
|  |

|            | mmary of Strengths                 | mmary of Needs | iorities (3-4 Listed)   |
|------------|------------------------------------|----------------|---|
| Assessment | nat were the identified<br>engths? |                | hat are the priorities for the campus, including how federal and te program funds will be used? |

| <text></text> | <ul> <li>Use of district vertical alignment document to specify critical content of each grade/content level.</li> <li>Use campus based assessments aligned with the rigor of STAAR.</li> <li>Use schoolwide benchmarks and Lexile testing.</li> <li>On-going data monitoring system in place.</li> <li>Disaggregation of student data in PLCs.</li> <li>Intervention provided in both math and reading.</li> <li>Daily in School tutorials.</li> <li>Intervention computer labs provided throughout the school day.</li> </ul> | <ul> <li>Implement schoolwide reached based best practices in all core areas to increase progress for all students (SIOP, Explicit Instruction, AVID)</li> <li>Implementation of Response to Intervention (RtI) and student supports in all core content areas (Solution Tree)</li> <li>Implement strategies for and monitor the level of student engagement.</li> <li>Implement and monitor rigorous TEKS instruction.</li> </ul> | <ul> <li>Implement schoolwide reached based best practices in all core areas to increase progress for all students (SIOP, Explicit Instruction, AVID)</li> <li>Implement Response to Intervention (RtI) and student supports in all core content, including SPED and ELL classes. (Solution Tree)</li> <li>Implement strategies for and monitor the level of student engagement.</li> <li>Implement and monitor rigorous TEKS instruction.</li> </ul> |
|---------------|---|--|---|
|---------------|---|--|---|

|  | nat were the identified needs? | <b>Forities (3-4)</b><br>nat are the priorities for the campus, including how federal and<br>te program funds will be used? |
|--|--------------------------------|---|

| Long-Range Goal: 1<br>Short-Term Objective: 4 | <ul> <li>Master schedule reflects<br/>the needs of special<br/>populations (Inclusion<br/>support, Intervention<br/>support, ESL Support)</li> <li>Comprehensive Needs<br/>Assessment (CNA) surveys<br/>allow a voice in identifying<br/>needs in school<br/>improvement.</li> <li>90% of staff reported<br/>feeling they "belong".</li> <li>Teachers have a voice in<br/>decision making in school<br/>procedures and grade level<br/>departments.</li> <li>Use of Professional<br/>Learning Communities<br/>(PLCs).</li> <li>Schoolwide AVID.</li> </ul> | <ul> <li>Use of data meetings and<br/>analysis of all subpopulations.</li> <li>Increase parent involvement.</li> <li>Increase community business<br/>partner's involvement.</li> </ul> | <ul> <li>Use of data meetings and analysis of all subpopulations.</li> <li>Increase parent involvement.</li> <li>Increase community business partner's involvement.</li> </ul> |
|---|--|--|--|
|---|--|--|--|

| Technology                                    | mmary of Strengths<br>nat were the identified<br>engths?   | mmary of Needs nat were the identified needs?  | iorities (3-4)<br>nat are the priorities for the campus, including<br>w federal and state program funds will be used?   |
|---|--|--|---|
| ong-Range Goal: 1<br>ort-Term Objective:<br>4 | <ul> <li>Last year Dixon students<br/>accessed over 15,000<br/>eBooks or Databases<br/>through our online Library<br/>Resources.</li> <li>Computer interventions<br/>include Stride Academy.</li> <li>GT students utilized a<br/>variety of technology tools<br/>to complete group and<br/>individual projects.</li> </ul> | <ul> <li>Students are in the primary stages of<br/>learning to utilize technology, instead of<br/>simply using it as a tool for learning, or for<br/>producing original work of their own.</li> <li>Teachers utilize technology within the<br/>classroom at varying levels, depending<br/>upon the individual teacher.</li> <li>Students' home access to online resources is<br/>still limited.</li> </ul> | <ul> <li>Require students to utilize the technology for a purpose. Research needed information, and produce products as part of class projects.</li> <li>Continue Professional Development to train teachers in the use of classroom technology.</li> </ul> |

2018-2019

**Improvement Plan** 

District Long-range Goal:

1. The academic performance of La Vega ISD students will meet state and federal standards.

Short- term objectives for achieving District long-range goal 1 in the 2019-2020 school year, LVJH will:

- 1. Meet or exceed the state and federal achievement standards for all students and all student groups.
- 2. Meet or exceed 95% student attendance rate for all students and all student groups.
- 3. All students and student groups will meet or exceed the state standard for graduation.
- 4. 100% of instructional staff will obtain 15 hours of Continuing Professional Education (CPE) credit.
- 5. Staff, students and parents will rate the overall school culture and climate at least 80%.
- 6. School will meet federal requirements for safe schools under Title IX to ensure a safe and orderly school environment.

7. Students and staff achieve a level of Proficient in foundational digital skills *(i.e. word processing, spreadsheet, database)*; telecommunications *(i.e. School Status, Sangha)*; LMS implementation *(i.e. Schoology, NearPod, Google Class, Microsoft Team)*; and digital citizenship as measured annually through district approved assessment.

8. All campuses will uniformly implement the Family and Community Participation Reporting Process to document a 10% increase in involvement.

### 2019-2020

| ong Ran   | –<br>ge Goal: 1   | he academic perform  | e academic performance of La Vega ISD students will meet state and federal standards. |          |   |                         |  |  |
|-----------|---|--|---|----------|---|-------------------------|--|--|
| ıort-teri | n Objective: 1  | Meet or exceed the state and federal <u>achievement</u> standards for all students and all student groups. |   |          |   |                         |  |  |
|           | Strategies/Activities & Title 1<br>School-wide Components | Persons(s)<br>Responsible  | Resources<br>(Human,<br>Iaterial, Fiscal)   | Timeline | Formative<br>Evaluation<br>(Benchmarks,<br>Assessments) | Summative<br>Evaluation |  |  |

| 1 | ain all teachers on Sheltered Instruction<br>IOP), Explicit Instruction, AVID, Culturally<br>esponsive best practices with in district<br>oss-walk curriculum standards. | Instruction AP<br>District ESL<br>becialist<br>Dept. Leaders  | 5,000.00          | ugust<br>)19-June 2020 | <ul> <li>Training<br/>logs</li> <li>Lesson<br/>plans</li> <li>DMAC</li> <li>Reports</li> <li>Walk</li> <li>through data/</li> <li>T-TESS</li> <li>Classroom</li> <li>engagement</li> <li>data</li> </ul> | STAAR<br>TELPAS<br>Lexile Scores  |
|---|--|---|-------------------|------------------------|--|-----------------------------------|
| 2 | entify, monitor and ensure essential learning<br>andards are fully implemented in all core<br>bjects.  |   | ata Room<br>00.00 | ugust<br>)19-June 2020 | <ul> <li>Lesson</li> <li>plans</li> <li>Walk</li> <li>through data/</li> <li>T-TESS</li> </ul>   | STAAR<br>TELPAS<br>Lexile Scores  |
| 3 | onduct data analysis meetings after each CBA,<br>enchmark and State Assessment to discuss the<br>ndings and create a plan for targeted<br>struction.                     | <ul> <li>Instr. AP</li> <li>Dept.</li> <li>Leaders</li> </ul> |                   | ugust<br>)19-June 2020 | <ul> <li>Data</li> <li>Meetings</li> <li>DMAC</li> <li>Reports</li> <li>Intervention/</li> <li>Acceleration</li> <li>planning</li> </ul>   | STAAR<br>TELPAS<br>Lexile Reports |

| 4 | egin implementation of Response to<br>tervention (RTI) model to support essential<br>havior and academic behavior standards<br>olution Tree) | <ul> <li>Instruction</li> <li>AP</li> <li>RTI Team</li> <li>Dept.</li> <li>Leaders</li> </ul> | olution Tree RtI<br>onference<br>0,000.00 | ugust<br>)19-June 2020 | <ul> <li>Training<br/>sessions</li> <li>Lesson<br/>plans</li> <li>Walk<br/>through data</li> <li>Classroom<br/>engagement<br/>data</li> </ul> | <ul> <li>STAAR</li> <li>TELPAS</li> <li>Lexile Reports</li> </ul> |
|---|--|---|---|------------------------|---|---|
| 5 | onitor and track African American, Caucasian,<br>LL and SpEd student performance and provide<br>ditional instructional supports.             | <ul> <li>Instruction</li> <li>AP</li> <li>ESL</li> <li>Specialist</li> </ul>                  | Bilingual<br>Aides<br>· ESL<br>Teacher    | ugust<br>)19-June 2020 | <ul> <li>DMAC</li> <li>Reports</li> <li>Walk</li> <li>through data</li> </ul>   | <ul><li>STAAR</li><li>TELPAS</li><li>Lexile Reports</li></ul>     |
| 6 | onitor to ensure effective ELPS instructional rategies being implemented in all core areas.  | <ul> <li>Instruction</li> <li>AP</li> <li>ESL</li> <li>Specialist</li> </ul>                  | Bilingual<br>Aides<br>• ESL<br>Teacher    | ugust<br>)19-June 2020 | <ul> <li>Lesson</li> <li>plans</li> <li>Walk</li> <li>through</li> <li>ELPS</li> <li>training</li> <li>Bilingual</li> <li>Aides</li> </ul>    | <ul><li>STAAR</li><li>TELPAS</li><li>Lexile Reports</li></ul>     |
| 7 | plement PLCs to monitor and access the strict cross-walk curriculum.   | • Instruction<br>AP   | Solution<br>Tree PLC                      | ugust<br>)19-June 2020 | <ul> <li>DMAC</li> <li>Reports</li> <li>Walk</li> <li>through data</li> </ul>   | <ul><li>STAAR</li><li>TELPAS</li><li>Lexile Reports</li></ul>     |

### 2019-2020

| ong ] | e  | he academic per<br>andards. | —<br>formance of L                           | a Vega ISD st | udents will meet                                       | state and federal       |
|-------|--|-----------------------------|--|---------------|--|-------------------------|
| 10rt- | term Objective: 2  | Aeet or exceed 9<br>oups.   | 95% student <u>a</u>                         | ttendance rat | <u>te</u> for all student                              | s and all student       |
|       | trategies/Activities &<br>Title 1<br>School-wide<br>Components | Persons(s)<br>Responsible   | Resources<br>(Human,<br>Material,<br>Fiscal) | Timeline      | Formative<br>Evaluation<br>Benchmarks,<br>Assessments) | Summative<br>Evaluation |

| 1 | nplement campus<br>centive program to<br>omote student<br>tendance levels to<br>5% or above. | <ul> <li>Principal</li> <li>Student</li> <li>Services AP</li> <li>Dept.</li> <li>Leaders</li> </ul>    | ttendance<br>erk | ugust 2019-June<br>120 | Six weeks<br>tendance<br>ports | <ul> <li>TAPR<br/>attendance<br/>rates</li> <li>System<br/>Safeguards</li> </ul> |
|---|--|--|------------------|------------------------|--------------------------------|--|
| 2 | ontinue to provide<br>ommunities in<br>chools (CIS)  | <ul> <li>Principal</li> <li>CIS</li> <li>Campus</li> <li>Coordinator</li> </ul>                        | 2,000.00         | ugust 2019-June<br>120 | CIS Reports<br>TxEIS<br>eports | <ul> <li>TAPR</li> <li>System</li> <li>Safeguards</li> </ul>                     |
| 3 | ontinue to partner with<br>istrict Truancy officer   | <ul> <li>Principal</li> <li>Student</li> <li>Services AP</li> <li>Attendance</li> <li>Clerk</li> </ul> |                  | ugust 2019-June<br>120 | Six weeks<br>tendance<br>ports | <ul> <li>TAPR<br/>attendance<br/>rates</li> <li>System<br/>Safeguards</li> </ul> |

#### 2019-2020

| ong- ra<br>oal: 1  | ong- range he academic performance of La Vega ISD students will meet state and federal standards.<br>oal: 1 |   |   |                        |  |                         |
|--|---|---|---|------------------------|--|-------------------------|
| ort-term Objective: 3 All students and student groups will meet or exceed the state <u>standard for graduation</u> . |   |   |   |                        |  |                         |
|  | Strategies/Activities &<br>Title 1<br>School-wide Components  | Persons(s)<br>Responsible   | Resources<br>(Human, Material,<br>Fiscal) | Timeline               | Formative Evaluation<br>3enchmarks, Assessments)   | Summative<br>Evaluation |
| 1  | ontinue to offer AVID<br>ogram.   | <ul> <li>Principal</li> <li>Instr. AP</li> <li>AVID</li> <li>Coordinator</li> </ul> | ,   | ugust<br>)19-June 2020 | <ul> <li>Master schedule</li> <li>AVID reports</li> <li>TxEIS reports on<br/>course offerings</li> </ul> | • AVID reports          |

|   |   | · AVID Site<br>Team  |            |                        |  |   |
|---|---|--|------------|------------------------|--|---|
| 2 | ontinue to offer and expand<br>TE courses   | <ul> <li>Principal</li> <li>Instr. AP</li> <li>CTE</li> <li>Coordinator</li> </ul>                                   | 2,000.00   | ugust<br>19-June 2020  | <ul> <li>Master schedule</li> <li>TxEIS reports on<br/>course offerings</li> </ul> | • TxEIS reports                                   |
| 3 | ontinue to provide<br>idance, counseling, and<br>entor services for at-risk<br>idents         | <ul> <li>Principal</li> <li>Counselor</li> </ul>   | ocal funds | ugust<br>)19-June 2020 | · Counseling Logs  | • TAPR Report                                     |
| 4 | onitor and track at-risk<br>ident performance and<br>ovide additional<br>structional supports | <ul> <li>Instruction AP</li> <li>RTI Team</li> <li>Dept. Leaders</li> </ul>  | 1,000.00   | ugust<br>)19-June 2020 | <ul> <li>DMAC Reports</li> <li>Walk through data</li> </ul>                        | <ul> <li>STAAR</li> <li>Lexile Reports</li> </ul> |
| 5 | ovide additional college<br>d career readiness<br>portunities for all at-risk<br>idents.      | <ul> <li>Principal</li> <li>Instr. AP</li> <li>AVID</li> <li>Coordinator</li> <li>AVID Site</li> <li>Team</li> </ul> | VID, CTE   | ugust<br>)19-June 2020 | Student data   | TAPR Report                                       |

#### 2019-2020

| ong- r<br>oal: 1 | 0  | he academic performance of La Vega ISD students will meet state and federal standards.          |   |                       |  |   |  |
|------------------|--|---|---|-----------------------|--|---|--|
| 10rt-te          | erm Objective: 4   | 100% of instruct  | ional staff will obtain                   | <u>15 hours of Co</u> | ontinuing Professional Educa                     | <u>tion</u> (CPE) credit.                         |  |
|                  | Strategies/Activities &<br>Title 1<br>School-wide Components   | Persons(s)<br>Responsible   | Resources<br>(Human, Material,<br>Fiscal) | Timeline              | Formative Evaluation<br>Benchmarks, Assessments) | Summative<br>Evaluation                           |  |
| 1                | plement and monitor PLCs<br>at include collaborative and<br>flective opportunities for all<br>re content areas, SpEd, and<br>3L departments. | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Department Leaders</li> </ul>               | .,000.00                                  | ıgust<br>19-June 2020 | Agendas<br>Sign-in sheets                        | STAAR<br>Lexile Reports                           |  |
| 2                | ovide PD opportunities for the<br>plantation of<br>commodations and<br>odifications for students with<br>sabilities.                         | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Campus SpEd</li> <li>Coordinator</li> </ul> | 00.00                                     | ıgust<br>19-June 2020 | Agendas<br>Sign-in sheets                        | <ul> <li>STAAR</li> <li>Lexile Reports</li> </ul> |  |
| 3                | ovide on-going PD on district<br>oss-walk strategies.  | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Department Leaders</li> </ul>               | 000.00                                    | igust<br>19-June 2020 | Agendas<br>Sign-in sheets                        | STAAR<br>Lexile Reports                           |  |

| Γ |                                 | Principal |         |              | Agendas        | STAAR          |
|---|---------------------------------|-----------|---------|--------------|----------------|----------------|
| 4 | ovide additional off-site PD    |           | gion 12 | ıgust        | Sign-in sheets | Lexile Reports |
|   | r targeted core subject content |           |         | 19-June 2020 |                |                |
|   | lining.                         |           | 00.00   |              |                |                |

#### 2019-2020

| ong<br>oal: |                     | he academic performance of La Vega ISD students will meet state and federal standards.            |
|-------------|---------------------|---|
| nort        | t-term Objective: 5 | Staff, students and parents will rate the overall school <u>culture and climate</u> at least 80%. |

|   | rategies/Activities & Title<br>1<br>School-wide Components   | Persons(s)<br>Responsible  | Resources<br>(Human, Material,<br>Fiscal) | Timeline                 | Formative Evaluation<br>Benchmarks, Assessments) | Summative<br>Evaluation   |
|---|--|--|---|--------------------------|--|---|
| 1 | aintain a high rate of<br>sitive interactions with<br>idents and show genuine<br>terest in their lives, their<br>tivities, their goals and<br>eir struggles. | mot action / m   | ost cards and mail<br>tt-1500.00          | ugust<br>)19-June<br>)20 | Student, Parent, and Staff<br>rvey data          | TAPR attendance rates<br>STAAR scores<br>Survey data                |
| 2 | structional focus on<br>plementation of<br>propriate social and<br>notional behaviors.   | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Department</li> <li>Leaders</li> </ul> | 00.00                                     | ugust<br>)19-June<br>)20 | Student, Parent, and Staff<br>rvey data          | TAPR attendance rates<br>STAAR scores<br>Survey data<br>Connect 101 |
| 3 | nplementation of shared<br>sion. With the development<br>consistent school rules and<br>ays of defining and<br>eeting student behavior.                      | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Department</li> <li>Leaders</li> </ul> | 0.00                                      | ugust<br>)19-June<br>)20 | Student, Parent, and Staff<br>rvey data          | TAPR attendance rates<br>STAAR scores<br>Survey data                |

#### 2019-2020

|   | ong- range he academic performance of La Vega ISD students will meet state and federal standards.<br>oal: 1 |                               |   |                  |  |                                    |
|---|---|-------------------------------|---|------------------|--|------------------------------------|
| 1 | ort-term Objective: 6   | School will m<br>environment. | eet federal requiremen                    | its for safe sch | ools under Title IX to ensure                    | e a <u>safe and orderly school</u> |
|   | Strategies/Activities &<br>Title 1<br>School-wide Component   | Persons(s)<br>Responsible     | Resources<br>(Human, Material,<br>Fiscal) | Timeline         | Formative Evaluation<br>Benchmarks, Assessments) | Summative<br>Evaluation            |

| 1 | ontinue to implement<br>ocedures to maintain a<br>ıfe School  | Principal<br>AP for Student<br>rvices | 00.00 | ugust<br>)19-June<br>)20 | Student, Parent, and Staff<br>Irvey data | Student, Parent, and Staff<br>arvey data                  |
|---|---|---------------------------------------|-------|--------------------------|--|---|
| 2 | ontinue School Safety<br>cam monthly activities to<br>aintain a Safe School                         | Principal<br>AP for Student<br>rvices | 00.00 | ugust<br>)19-June<br>)20 | Agendas<br>Sign-in sheets                | Student, Parent, and Staff<br>arvey data                  |
| 3 | nplement a Student School<br>Ifety Team   | Principal<br>Student Safety Team      | 0.00  | ugust<br>)19-June<br>)20 | Agendas<br>Sign-in sheets                | Student, Parent, and Staff<br>arvey data                  |
| 4 | efine tiered behavior<br>tervention system to reduce<br>e number of referrals and<br>AEP placements | Principal<br>AP for Student<br>rvices | 00.00 | ugust<br>)19-June<br>)20 | TxEIS Discipline                         | TxEIS Discipline<br>TAPR attendance rates<br>STAAR scores |

#### 2019-2020

| ong- range he academic performance of La Vega ISD students will meet state a |  |   |   |                          | ate and federal standards.                       |   |
|--|--|---|---|--------------------------|--|---|
| 10rt-te  | erm Objective: 7   | Students and staff achieve a level of Proficient in foundational digital skills <i>(i.e. word processing, spreadsheet, and database)</i> ; telecommunications <i>(i.e. School Status, Sangha)</i> ; LMS implementation <i>(i.e. Schoology, NearPod, Google Class, Microsoft Team)</i> . |   |                          |  |   |
|  | Strategies/Activities &<br>Title 1<br>School-wide Components | Persons(s)<br>Responsible   | Resources<br>(Human, Material,<br>Fiscal) | Timeline                 | Formative Evaluation<br>Benchmarks, Assessments) | Summative<br>Evaluation                 |
| 1  | ontinue to provide<br>chnology schoolwide                    | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Campus</li> <li>Technology Light</li> <li>Department</li> <li>Leaders</li> </ul>  | 0,000.00                                  | ugust<br>)19-June<br>)20 | Lesson plans<br>Walk through data<br>CBA data    | CBA data<br>STAAR scores<br>Survey data |

| 2 | ontinue to provide<br>chnical and instructional<br>pport training | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Campus</li> <li>Technology Light</li> <li>Department</li> <li>Leaders</li> </ul> | 500.00  | ugust<br>)19-June<br>)20 | Agendas<br>Sign-in sheets                     | STAAR scores<br>Survey data |
|---|---|--|---|--------------------------|---|-----------------------------|
| 3 | onitor technology usage<br>d effectiveness in core<br>bjects      | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Campus</li> <li>Technology Light</li> <li>Department</li> <li>Leaders</li> </ul> | <ul> <li>Principal</li> <li>Instruction</li> <li>AP</li> <li>Campus</li> <li>Technology Light</li> <li>Department</li> <li>Leaders</li> </ul> | ugust<br>)19-June<br>)20 | Lesson plans<br>Walk through data<br>CBA data | STAAR scores<br>Survey data |
| 4 | ontinue to implement<br>ride Academy as Tier II<br>:I             | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Campus</li> <li>Technology Light</li> <li>Department</li> <li>Leaders</li> </ul> | • Stride<br>Academy-(district<br>funded)  | ugust<br>)19-June<br>)20 | Lesson plans<br>Walk through data<br>CBA data | STAAR scores<br>Survey data |

#### 2019-2020

|         | ng- ra<br>pal: 1      | nge                              | he academic performance of La Vega ISD students will meet state and federal standards.   |           |          |  |                         |  |
|---------|-----------------------|----------------------------------|--|-----------|----------|--|-------------------------|--|
| ,<br>נו | ort-term Objective: 8 |                                  | All campuses will uniformly implement the Family and Community Participation Reporting Process to ocument a 10% increase in involvement. |           |          |  |                         |  |
|         |                       | rategies/Activities & Title<br>1 | Persons(s)<br>Responsible  | Resources | Timeline | Formative Evaluation<br>Benchmarks, Assessments) | Summative<br>Evaluation |  |

|   | School-wide Components   |  | (Human, Material,<br>Fiscal)   |                       |                           |                              |
|---|--|--|--|-----------------------|---------------------------|------------------------------|
| 1 | ovide opportunities for<br>rents and community to<br>rticipate in the educational<br>ocess.  | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Campus</li> <li>Technology Light</li> <li>Department</li> <li>Leaders</li> </ul>   | 000.00   | ugust<br>19-June 2020 | Agendas<br>Sign-in sheets | Student and parent rvey data |
| 2 | ontinue to provide<br>dividual academic results<br>parents.  | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Department</li> <li>Leaders</li> </ul>   | 1500.00  | ugust<br>19-June 2020 | Agendas<br>Sign-in sheets | Student and parent rvey data |
| 3 | ontinue to provide Title I<br>eeting.  | • Principal  | 0.00   | ptember               | Agendas<br>Sign-in sheets | Parent survey data           |
| 4 | crease parent participation<br>the use of on-line<br>sources such as Parent<br>ortal, online surveys,<br>strict website, online<br>gistration, and School<br>atus. | <ul> <li>Principal</li> <li>Instruction AP</li> <li>Campus</li> <li>Technology Light</li> <li>PEIMS Clerk</li> <li>Office staff</li> <li>Office</li> <li>translator</li> </ul> | <ul> <li>Sangha</li> <li>School</li> <li>Status</li> <li>Parent</li> <li>Portal-(district funded)</li> </ul> | ugust<br>19-June 2020 | Agendas<br>Sign-in sheets | Parent survey data           |

| ontinue Communities in<br>hools(CIS) partnership | <ul> <li>Principal</li> <li>CIS</li> <li>Coordinator</li> </ul> | ugust<br>)19-June 2020 | Student program<br>rollment numbers | Student program<br>rollment numbers |
|--|---|------------------------|-------------------------------------|-------------------------------------|
|  |   |                        |                                     | STAAR scores                        |
|  |   |                        |                                     | Lexile scores                       |