La Vega ISD 2022-23 Executive Summary

 TAPR data Continuous Imp District Commi	Data Sources Reviewed: • CIP & SIP documents in accordance with state (TAPR & PBMAS) and federal (System Safeguards & Title I) • TAPR data • Comprehensive Needs Assessment (CNA) • Discipline data • RDA/FDA/CIP • Staff Survey data • Continuous Improvement Continuums • PEIMS data • Student Survey data • Parent Survey data • District Committees/Faculty meeting and staff development session agendas & Minutes • Student Survey data • VIA Notes • Walk-Through information/Texas Teacher Evaluation & Support System (T-TESS) • School Safety & Security Audit• DMAC						
Area Reviewed Summary of Strengths Summary of Needs Priorities What were the identified strengths? Summary of Needs What were the identified needs? What are the priorities for the campus, including how federed and state program funds with used?							
Demographics Long-Range Goals: 3, 4 Short-Term Objectives: 1, 2, and 3 CIC: Information & Analysis (Who we are)	 The district offers full day PK for qualifying students. Increasing student enrollment each year. Career and Technical Education (CTE) course offerings have expanded within clusters. Klaras' Center for unaccompanied youth. Place students in SPED appropriately in classrooms based upon individual needs. Provide bilingual services for PK-4th grade students. Communities in Schools are district-wide. Implemented SEL Access and Training. 	 Increase staff demographics to match student enrollment, including Bilingual certified staff. Improve the achievement performance of all students by closing the achievement gaps. Increase English Learners (ELs) achievement scores. Establish character education at all grade levels. Continue to develop SEL training 	 Improve the achievement performance of all students by closing the achievement gaps. Continue to develop SEL training 				

Student Achievement Long-Range Goal:1 Short-Term Objectives: 1, 5 and 9 CIC: Student Achievement (Values & beliefs, mission, goals, objectives, standards, state & federal goals. Where are we & where do we want to be?)	 Student support programs (AVID, CIS, ACE, Gear Up) improve student achievement and student readiness. All campuses are conducting PLCs and data meetings. District-wide high impact tutoring being implemented in STAAR tested areas (Math, Reading), using Zearn and Booknook for K-8th, due to COVID learning loss. Implementation of the Opportunity Culture Model Districtwide. Teachers as Leaders Training District student STAAR performance met or exceeded regional and state performance for ELLs in all subjects. Provide supplemental services to all special populations through before, during, and/or after school tutorials/pullouts: Saturday School, and STAAR Academy. District-wide Academic RTI Process Comprehensive After School Program ACE Program 	 Increase percentage of all students reaching Meets or Masters performance in all core content areas as measured by state assessments. Continue Teachers as Leaders Training Continue to expand Opportunity Culture Model and implement with fidelity Opportunity Culture Redesign Continue to implement, monitor, and track student progress 	 Increase percentage of all students reaching Meets or Masters performance in all core content areas as measured by state assessments. Continue Teachers as Leaders Training Continue to expand Opportunity Culture Model and implement with fidelity Continue to implement, monitor, and Track student progress
School Culture and Climate Long-Range Goal: 4 Short-Term DIP Objectives: 2, 5, 6 and 8 CIC: Information & Analysis (Perceptions, values, beliefs)	 All schools met the safe school Title IX. Employs five law enforcement officers. Students feel respected (<i>district CNA survey</i>). District-wide foundation of AVID. Teachers believe students can learn (<i>district CNA survey</i>). Opportunity Culture Teacher Incentive Allotment Grow Your Own ESL Alignment 	 Reduce the number of discipline referrals for students. Continue to provide new opportunities for extracurricular and club activities. AVID – Implement all aspects. Train/Define role of officer/behavior aide. Develop teacher-student relationship Need for character education district-wide. 73% of students and 78% of staff feel safe at work/school Include survey question to staff how they would increase morale 	 Develop district-wide plan for discipline using positive behavior initiatives. Develop teacher-student relationships Need for character education district- wide. Provide appropriate PPE for campus students and staff. Covid 19 clinic

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Staff Quality/ Professional Development Long-Range Goal: 3 Short-Term DIP Objective: 4 CIC: Professional Development; Leadership; Quality Planning; Partnership Development (How will we implement?)	• Disaggregate ITBS, DIBELS, MAPS, TELPAS, STAAR ALT data to determine	 Continue to strengthen the mentoring program for new teachers with updated mentor training. Differentiate the mentoring program between teachers that are new to the district and teachers that are new to the profession. Continue to ensure that new hires are ESL certified and receive training in all district initiatives. Establish a system to assign highly effective staff to highest needs students; include SPED and CTE teachers. Provide training in all district initiatives for all staff (ongoing goal). Provide best practices in classroom management. Provide professional development for culturally relevant teaching strategies. Targeted staff development (<i>Reading Academies</i>). Decrease turnover rate (<i>currently 23.8%</i>) but release ineffective teachers. Strengthen Response to Intervention (RtI) procedures. Develop a PD plan to include staff needs and monitor implementation of PD on delivery of high-yield strategies, connect to teacher appraisal system (T-TESS), and provide coaching where needed. PD for new staff; DMAC, TEKS resources, Eschool solutions, Ascender, Office 365, and School Status for teachers to respond to communications from parents. Campus administrative teams need to systematically calibrate their observation model using TTESS in accordance with the Teacher Incentive Allotment. Recommended online resources for quick access to additional instructional strategies. Administrators review lesson plans and provide feedback. Establish Reading Academies. 	 Continue to strengthen mentoring for new teachers with updated mentor training and differentiate the mentoring program between teachers that are new to the district and teachers that are new to the district and teachers that are new to the profession. Continue to ensure that new hires are ESL certified and trained in all district initiatives. Develop a PD plan to include staff needs and monitor implementation of PD on delivery of high-yield strategies, connect to teacher appraisal system (T-TESS), and provide coaching where needed. Implement and continue to use/expand the Opportunity Culture model with fidelity. Campus administrative teams will systematically calibrate their observation model using TTESS in accordance with the Teacher Incentive Allotment. PD for new staff; DMAC, TEKS resources, Eschool solutions, Ascender, Office 365, and School Status for teachers to respond to communications from parents.

Instruction, Assessment Long-Range Goal: 1 DIP Objective: 1 CIC: Quality Planning (Difference between where wo are now &	 Data Driven Instruction All campuses have RtI process in place. Curriculum mapping. Interim assessments. Continuation of the P- TECH program at the high school. Commercial curriculum and intervention 	 data and providing scaffold supports. Implement and monitor rigorous TEKS instruction in grades PK- 12 in all content areas through PLC's. Increase achievement on benchmarks and state assessments Implement a districtwide RTI program which supports all students behaviorally and academically to ensure a continuum of services. Increase teacher expertise in RTI implementation. Develop a vertical alignment document of the system to specify critical content of each grade/content level. Increase student engagement through culturally relevant instruction and SIOP strategy implementation. Provide technology/online resources to teachers Curriculum mapping across grade levels. 	 Implement and monitor rigorous TEKS instruction in grades PK- 12 in all content areas through PLC's. Implement Response to Intervention (RtI) to support behavior and academic essential standards. Increase student engagement through culturally responsive instruction, AVID, Explicit Instruction, and SIOP strategy implementation. Vertical curriculum mapping across campuses Continue increasing teacher expertise in RTI Provide written Curriculum for secondary non-tested courses
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Familyand Community Involvement Long-Range Goals: 1 and 4 Short-Term Objectives: 8 and 9 CIC: Partnership Development	 an The Fsenoor-wide campuses in conjunction with Parent University. School Status is utilized at all campuses. The district website provides information for students, parents, and staff. Parent Portal enables parents to check their child's grades and attendance. Most parent volunteers feel appreciated. Adequate calendar of activities as allowed by COVID- 19. Parent University. Parent education classes to support SPED and EL populations. Two full-time district parent liaison. Continue Family Engagement district wide. Family engagement workshops. Continue partnerships within the community. 	 registration, and School Status. Continue parent education classes district wide. Involve parents in the campus decision-making process. Increase parent volunteer opportunities and teach them how to become involved in district and campus processes. Continue parent education classes to support SPED and EL populations. Provide parental awareness on special programs and extracurricular opportunities that students can be involved in. Explanation of attendance policies for students transitioning from middle school to high school. 	grades and report cards, on-line surveys, district website, online registration, and School Status
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School Context and OrganizationLong-Range Goals: 3 and 4Short-Term Objective: 4CIC: Leadership	 Council (SAC) meets regularly and has teacher membership from each campus. Teachers have a voice in decision making in district policies through the Vision in Action (VIA) committee. All stakeholders have a voice in decision making in district policies through the District Quality Improvement Council (DQIC) committee. Comprehensive Needs Assessment (CNA) surveys allow a voice in 	 Refine the implementation of the district student code of conduct. Develop a tiered behavior intervention system for discipline. Create a master schedule based on student needs driven by special programs. Continue vertical alignment efforts throughout the school year with appropriate groupings. Establish monthly family involvement and engagement activities on each campus. Continue curriculum camp for teachers and vertical alignment efforts throughout the school year with appropriate groupings. Continue curriculum camp for teachers and vertical alignment efforts throughout the school year with appropriate groupings. Continue Professional Learning Communities Educate teachers on how to have a voice in decision making in district policies through the Vision in Action (VIA) committee. Educate stakeholders on the appropriate avenues to have a voice in decision making in district policies through the District Quality Improvement Council. 	 Develop a tiered behavior intervention system for discipline. Create a master schedule based on student needs driven by special programs. Establish monthly family involvement and engagement activities on each campus. Continue curriculum camp for teachers and vertical alignment efforts throughout the school year with appropriate groupings. SIOP training – as district wide focus strategies.
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Technology Long-Range Goal: 1 and 4 Short-Term Objective: 1, 3, 6, and 7 CIC: Quality Planning (Difference between where we are now & where we want to be. How can we get to where we want to be?)	• Successful sunset (replacement) program for technology hardware.		 Provide a comprehensive plan to support the use of Microsoft and Google products in the classroom along with integration of those and other products into the LMS (learning management software). Provide staff developments on how to build and implement online and blended lessons. Research SIS companies and recommend one for purchase and implementation. Research website providers and recommend one for purchase and implementation. Provide workshops for teachers in EXCEL and DMAC that teach the manipulation of data tables.
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La Vega ISD DIP Board Goals 2022-2023

Approved by the LVISD Board of Trustees on: May 17, 2002

Approved by the District Quality Improvement Council on: March 1, 2022

District Long-range Goal(s):

- 1. The academic performance of La Vega ISD students will meet state and federal standards.
- 2. The La Vega ISD Board of Trustees will approve a fiscally sound budget.
- 3. La Vega ISD will retain and attract quality staff.
- 4. La Vega ISD will provide adequate facilities that enhance teaching and learning.

Short-term objectives for achieving district long-range goals in the 2022-23 school year, LVISD will:

- 1. Meet or exceed the state and federal standards for all students and all student groups.
- 2. Meet or exceed 95% student attendance rate for all students and all student groups.
- 3. All students and all student groups will meet or exceed the state standard for graduation.
- 4. 100% of instructional staff will obtain 15 hours of Continuing Professional Education (CPE) credit.
- 5. Each survey participant group will achieve 80% on the district culture and climate survey.
- 6. All schools will meet federal requirements for safe schools under Title IX to ensure a safe and orderly school environment.
- 7. Students and staff achieve a level of Proficient in foundational digital skills (i.e. word processing, spreadsheet, presentation software); telecommunications (i.e. School Status); LMS implementation (i.e. NearPod, Google Classroom, Microsoft Teams); and digital citizenship as measured annually through district approved assessment.
 - 8. All campuses will uniformly implement the Family and Community Participation Reporting Process to document a 10% increase in

involvement.

9. All campuses will implement a Coordinated School Health program as measured by CIP activities and a 5% improvement in FitnessGram results for grades 3-12.

La Vega ISD District Improvement Plan for 2022-23

Long Range Goal: 1	The academic performance of La Vega ISD students will meet state and federal standards.
Short-term Objective	1 Meet or exceed the state and federal standards for all students and all student groups.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
1.1	 Increase meets and masters for all students on state assessments. Utilizing the MCL through opportunity culture, to increase the numbers of students involved in Opportunity Culture who reach masters and meets by 25%. Monitor student progress through PLC, RtI, High Impact Tutoring, and PD Conduct Data Analysis meetings after each interim and state assessment to discuss the finding and prepare a plan for targeted instruction Continue Teachers as Leaders Training 	Chief Academic Officer Dir. of Bilingual Ed & Spcl. Progs. Principals, APs for Instruction Director Of Special Education	Instructional Specialist ELAR Interventionist/C R T Title I, Pt A \$220,000 Title II, Pt A \$65,000 AVID, SIOP Cultural Teaching Explicit Instruction Region 12 TEA TEKS Resource System	August 2022- June 20223	Reports each grading period Interim assessments each grading period Classroom observations Lesson plans Student writing samples Campus Walk-through forms	State Assessment Scores Data Improvement Plans Screening Assessments for Literacy (CIRCLE,TxKEA, TPRI, DIBELS, Lexiles) Screening for Math CFAs
1.2	Continue the Migrant Priority for Services Action Plan through the Shared Service Agreement with ESC Region 12.	ESC Region 12 Dir.of Bilingual Ed & Spcl Progs. Parents	ESC Region 12 Title I, Pt C (SSA) \$10,476	August 2022- June 2023	Migrant Service Plan Migrant Service Reports	Benchmark Assessment End of Year Compliance Report
	Continue and refine a district wide RtI system to provide administrative support for students identified at-risk or struggling with essential academic and social behaviors.	Chief Academic Officer Dir. of Bilingual Ed & Special Programs Dir. of Special Ed Principals/ Counselors Instructional Facilitators	SCE 30 FTEs (PK-8) \$1,294,918 Title I, Pt A & Pt D2 \$145,700; Title III SPED IDEA B Funding 10 FTEs – Teachers & 4.5 FTEs Paras; IDEA B Preschool .5 FTE Para Totaling \$630,000	August 2022- June 2023	Campus and District Interim Assessments	Attendance Reports Discipline Reports Intervention Reports Behavior Plans

1.4	Provide ongoing training, support and monitor effective ELPS instructional strategies implementation in all core areas in PK-12	Chief Academic Officer, Dir. of Bilingual Ed & Special Programs Dir. of Special Ed Principals APs for Instruction Instr. Facilitators EL Instr. Spelst.	Staff Title I, Pt A \$130,000 Local Funds Title III, \$4000 ELLevation Database TEKS Resource System	August 2022- June 2023	Report Cards or Observation Lesson Plans T-TESS Walk-through Reports DMAC Reports/ESGI Reports 6-Week Assessments each grading period	TELPAS Trend Reports
1.5	Increase student growth in reading and math by 1.25 – 1.5 years as measured by Beginning of Year and End of Year Assessments	Chief Academic Officer, Core Subject Teachers, Dir Of Bil Ed & Spcl Pgrms, Dir Of Special Ed, EL Instr Specialist, Instructional Facilitator	Prosper Waco Grant ESSERfunding Rapoport Foundation Grant Local Funding MCC Texas Tech University Tarleton State University TEKS Resource System	2022-	Interim Assessments Pre Assessments	State Assessment Scores Data Improvement Plans Screening Assessments for Literacy (CIRCLE, TxKEA, TPRI, DIBELS, Lexiles) Math CFAs

Long Range Goal: 1	The academic performance of La Vega ISD students will meet state and federal standards.	
Short-term Objective: 2	Meet or exceed 95% student attendance rate for all students and all student groups.	

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
2.1	Continue to notify parents with formal written communication when absences are more than two per month.	Principals Attendance Clerks	Attendance Clerks Ascender School Status	August 2022- June 2023	Six-weeks Attendance Reports	TAPR Attendance Rates System Safeguards

2.2	Continue to report truancy to the court.	Principals Truancy Officer	Attendance clerk Ascender	August 2022- June 2023	Six-weeks Attendance Reports	
2.3	Continue to implement a campus incentive program when students have attendance rates at or above the 95% rate.	Principals APs for Instruction	Attendance clerk Ascender	August 2022- June 2023	Six-weeks Attendance Reports	TAPR Attendance Rates System Safeguards
2.4	Continue to provide Communities in School (CIS) at grades 1-12.	Principals	4 FTE \$54,000 SCE funds	August 2022- July 2023	CIS Reports Ascender Attendance Reports	TAPR Reports System Safeguards
2.5	Continue to monitor dropout rates for all students and all student groups, including Bilingual/ESL, SPED, Eco. Dis.	Principals	Ascender Student Services Liaison Attendant Field Officer Title I, Pt A & Pt D2 \$92,000	August 2022- June 2023	Ascender Six-weeks Reports	TAPR Reports PBM System Reports

Long Range Goal: 1	The academic performance of La Vega ISD students will meet state and federal standards.
Short-term Objective: 3	All students and all student groups will meet or exceed the state standard for graduation.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
3.1	Develop a plan for students who transition back to campus from Bill Logue/JJAEP grades 7-12.	Principals Dir.of Bilingual Ed & Spcl. Progs.	Student Services Liaison Attendance Field Officer Intern Title I, Pt A & Pt D2 \$92,000	August 2022- June 2023	Monthly meetings with liaison Ascender reports on attendance and grades Multidisciplinary (MIT) plans Student Goal Setting Plans	TAPR Reports System Safeguards PBMAS Reports
3.2	Continue to offer credit recovery year round.	Chief Academic Officer	Credit Recovery Courseware Computer lab 1 FTE \$75,000 SCE HS Allotment	August 2022- July 2023	Edgenuity reports Ascender grade reports	TAPR Completion Rate System Safeguards PBMAS Reports
3.3	Continue to offer and expand the Pre-K program to all eligible students.	Primary Principal	SCE funds	August 2022- June 2023	Ascender Reports	TAPR Reports System Safeguards PBMAS Reports
3.4	Continue to provide child care services, and pregnancy and parenting related support to teen parents.	Counselors Student Success Team	TWC Grant \$15,000	Ongoing	Ascender Reports	End of year program report
3.5	Implement the state plan for GT services at each campus, focusing on improving the identification process of GT students.	ECHS AP	GT state plan \$24,000	Fall 2022	Lesson plans Written program guidelines	Course enrollment Report cards

3.6	Continue to offer and expand dual credit course offerings.	ECHS AP P-TECH AP CTE Coordinator IHE Partners	MCC & TSTC agreement (\$20,000 local \$10,000 CTE)	August 2022- June 2023	Master schedule Ascender reports on course enrollment	TAPR Reports
3.7	Continue to offer and expand CTE course offerings that lead to licensure and/or certificates.	CTE Coordinator	CTE funding 9 FTE \$325,000 Perkins grant funds \$39,000	August 2022- June 2023	Master schedule Ascender reports on course enrollment	Ascender Reports Perkins Effectiveness Report
3.8	Continue to offer and expand the AVID program.	Principals Dir. of Bilingual Ed & Spcl. Progs. AVID Director	1.5 FTE \$100,000 HS Allotment Title I, Title II Title III (\$50,000) Local Funds	August 2022 - August 2023	Master Schedule AVID data Reports	TAPR Report
3.9	Increase TSI, PSAT, SAT, ACT testing for eligible students.	Principal of HS Asst. Principal for Instruction-HS ECHS Assistant Principal CTE Coordinator Dir. of Special Ed HS Counselors IHE Partners	Project LINK ECHS HS Allotment Local Funds CTE Funding	August 2022- July 2023	ECHS Applicants Project Link Caseload	College Entrance College Credit Accrued GPA
3.10	Support counselors in identifying and providing campus support to at-risk students.	Principals Counselor	Local Funds, \$500	August 2022- June 2023	Counseling Logs Ascender	TAPR Report
3.11	Continue to monitor the appropriate placement along the continuum service for those students eligible for special education services.	Dir. of Special Ed	C & I Administrators SPED Personnel Counselors	November 2022- June 2023	ARD documentation Student data	TAPR Report

	Provide support to students in becoming college ready through note taking, organization, study skills, and peer tutoring.		AVID, CTE, ECHS HS Allotment Title I Local Funds	September 2022- June 2023	AVID Seniors Data AVID Enrollment CCI Data	TAPR Report Perkins Report PBMAS College Enrollment
3.13	Provide guidance, counseling, and transition services for students receiving special education services.	1	SPED Personnel Counselors	August 2022- January 2023	Student data ARD documentation	TAPR Report Special Education Indicator 13 Special Education Indicator 14

La Vega ISD District Improvement Plan for 2022-23

Long Range Goal: 3	La Vega ISD will retain and attract quality staff.
Short-term Objective: 4	100% of instructional staff will obtain 15 hours of Continuing Professional Education (CPE) hours of credit.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
4.1	Utilize Continuous/Improvement Continuum and Comprehensive Needs Assessment to monitor district systems.	Superintendent, Chief Academic Officer Dir. of Bilingual Ed & Spcl. Progs. Dir. of Special Ed Principals	CIC Documents Local Funds,	Annually	Continuous Improvement Continuum (CIC) Charts	TAPR Reports CIC Charts
4.2	Implement and monitor PLCs that include collaboration for teachers in general education, SPED, BE/ESL, and CTE where applicable.	Chief Academic Officer, Dir. of Bilingual Ed & Spcl. Progs. Dir. of Special Ed Principals Teacher Representatives	Title II, Pt A \$9,000 Title III, Pt A – LEP \$25,000 Local Funds	At least monthly	Staff Development Survey Agendas Sign-in sheets Minutes	TAPR Reports TELPAS T-TESS
4.3	District-wide Vision In Action (VIA) Meetings.	Dir. of Bilingual Ed & Spcl. Progs.	District and Campus Representatives	October 2022- May 2023 3rd Tuesday of each month	Planning Documents	TAPR Reports
4.4	Provide professional development regarding the legal requirements of interviewing, recruitment and selection of teachers.	Asst. Supt. for HR Principals Administrator	TASB A Diverse Panel of Educators	Ongoing	Sign-in Sheets Use of School Spring Talent Ed	T-TESS Reports

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4.5	 Based on campus needs, provide relevant professional development opportunities for: Teachers Paraprofessionals Administrators Provide online support to reinforce specific knowledge and/or skills through online platforms (i.e. recorded video, Webinar, Twitter, etc.). 	Asst. Supt. for Human Res. Chief Academic Officer Dir. of BilingualEd & Spcl. Progs. Dir. of Special Ed Principals, EL Instr. Spclsts. Technology Specialists	Administrat ors C & I Directors EL Instructional Coach IPSI, AVID Bilingual State Allotment Special Ed. Funding Title II, Pt A \$9,000 Title III	August 2022- June 2023	Professional Development Certifications Identification of appropriate trainings	T-TESS Evaluations Informal Observations
4.6	Provide PD opportunities on the implementation of accommodations and modifications for students with disabilities.	Dir. of Special Ed Principals APs for Instruction Instr. Facilitators	ESC12 Tech Asst. Provider Director of Special Ed District and Campus Representatives	Ongoing	Student Data Local Benchmarks	STAAR Assessments SPED Evaluations TELPAS
4.7	Offer fee reimbursement to employees seeking high need areas: Math, Science, and Foreign Language (In order to be reimbursed, the teacher must take the test and provide documentation of the certification by placing the tested subject on their SBEC certification.)	Asst. Supt. for Human Res. Dir. of Bilingual Ed & Spcl. Progs. Principals, Instr Facilitators	Title II, Pt A \$5,000 Title III, Pt A \$6,000	Ongoing	SBEC Certification	TAPR Reports Completed Certification
4.8	Provide all new teachers with an effective mentor. All mentors provided with updated mentoring training.	Asst. Supt. for Human Res. Chief Academic Office Dir. of Bilingual Ed & Spcl. Progs. Dir. of Special Ed Principals or Designee, APs for Instruction, Instr. Facilitators	District Mentoring Program Title II, Pt A \$2,500	Ongoing	Teacher Checklist PD Certificates	Mentoring Evaluation Mentor Logs
4.9	Continue to recruit bilingual teachers to meet the number identified in the bilingual exception plan.	Asst. Supt. for Human Res. Dir. of Bilingual Ed & Spcl. Progs. Principals EL Instr. Splst.	Local Funds	Ongoing	SBEC Certification Policy	TAPR Reports Equity Plan

4.10	Post jobs on various websites (<i>i.e.</i> district, ESC 12, TASA, Talent Ed, attend job fairs through-out Texas) to increase visibility.	Asst. Supt. for Human Res.	Local Funds	Ongoing	Certifications	State Assessments TAPR Reports Postings
4.11	Disaggregate student achievement data to determine professional development (PD) needs of all instructional staff, PK-12.	Chief Academic Officer Dir.of Bilingual Ed & Spcl. Progs. Dir. of Special Ed Principals APs for Instruction Instr. Facilitators	Local Funds	August 2022- June 2023	PD Certificates	STAAR Assessments TAPR Reports TELPAS TPRI CIRCLE
4.12	Continue to compensate staff at a competitive/comparable salary within this geographical area.	Asst. Supt. for Human Res.	TASB Survey	Ongoing	TAPR Reports	TAPR Reports Salary Schedule
4.13	Decrease turnover rate of teachers throughout the district.	Asst. Supt. for Human Res. Principals	District & Campus Leadership	Ongoing	TAPR Reports, T-TESS Ascender Attendance Reports School Status	TAPR Reports T-TESS
4.14	Continue a "Grow Your Own" program to encourage instructional aides and para- professional staff to become certified teachers and adding "Educator & Training" as a CTE pathway at LV High School with dual credit options.	Chief Academic Officer Dir. of Bilingual Ed & Spcl. Progs. Dir. of Special Ed HS Principal ECHS Assistant Principal CTE Coordinator	Seek funding through grants for aides and substitutes	Ongoing	Hiring records TalentEd HS transcripts CTE Pathways documentation	Course Catalog Rapoport Report TEA Reports High School Transcripts MCC Crosswalk
4.15	Communicate, train, and provide appropriate support and resources to ensure effective implementation of the bilingual program.	Dir. of Bilingual Ed & Spcl. Progs. Principals APs for Instruction Instr. Facilitators EL Instr. Spclsts. Literacy Coaches	ESC Region 12 Title I, Title III Local	Ongoing	Teacher Reports CBA	STAAR TELPAS TPRI/Tejas Lee CIRCLE
4.16	Continue Reading Academy PDs for PK-12 grades.	Cohort Leaders	Local Funds	June 2022- July 2023	Teacher artifacts	Certificates of completion

La Vega ISD District Improvement Plan for 2022-23

Long Range Goals: 1	The academic performance of La Vega ISD students will meet state and federal standards. The La Vega ISD
2	Board of Trustees will approve a fiscally sound budget.
3	La Vega ISD will retain and attract quality staff.
4	La Vega ISD will provide adequate facilities that enhance teaching and learning.
Short-term Objective: 5	Each survey participant group will achieve 80% on the district culture and climate survey.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
5.1	Continue district wide Comprehensive Needs Assessment (CNA) Surveys.	Dir. of Bilingual Ed & Spcl. Progs. Principals	Title I, Part A \$1,250	Dec 14, 2022 – Jan 24, 2023	District/Campus Meetings to receive input and establish goals	Survey Results Program Evaluations Agendas, Sign-in Sheets Develop a plan to address the top systemic issues
5.2	Continue publicity of positive events at school including co-curricular and extra- curricular strategies/activities, student honor rolls, etc.	Public Information Officer Principals Campus Webmaster	Local Funds	August 2022- June 2023	Publications District Web Page Community Feedback	January Comprehensive Needs Surveys
5.3	Continue to provide communication between the superintendent, Board of Trustees, administrators, teachers, support staff, and campus and district planning and decision- making teams.	Superintendent	E-Team, A-Team, SAC, DQIC, VIA	Weekly Monthly	Meeting Minutes LVISD Website Monthly Board activity update	CNA Surveys
5.4	Increase morale between parents, students and staff by building relationships.	All district and campus staff	Local Funds	August 2022- June 2023	Staff Feedback Student Feedback Parent Feedback	CNA Surveys

Long Range Goal: 4	La Vega ISD will provide adequate facilities that enhance teaching and learning.
Short-term Objective: 6	All schools will meet federal requirements for safe schools for Title IX to ensure a safe and orderly school environment.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
6.1	Update all facilities (and expand ECHS) needs and long range planning on each campus as identified by faculty, community, and empirical data.	Principals Superintendent Asst. Supt for Finance Asst. Supt. for Human Res. Dir. of Maint.	Principals Financial Adviser Engineers/Desig ners Facilities Review and Planning Committee	May 2023	Summer Work Requests	Report of district facility needs and recommendations made to Board
6.2	All campuses will continue to implement procedures to maintain Safe Schools.	Principals Asst. Supt. for Human Res. LV Police Dept.	FDE Local Board Policy	August 2022- July 2023	Discipline Referrals	PEIMS Data TAPR Reports
6.3	Continue to review and refine student placement and daily structure in the DAEP Program.	Asst. Supt. for Human Res. Principals Asst. Principals for Student Svcs. Lead Teacher for DAEP	5 FTE \$52,000 at LVHS Local Funds	August 2022– July 2023	Attendance Rosters	STAAR Performance Reports PEIMS Data
6.4	Implement a tiered behavior intervention system for discipline to reduce referrals to include positive behavior tiers.	Principals Asst. Principals Dir. of Special Ed	10 FTEs – SPED Inclusion Teachers \$500,000 School Status	August 2022- June 2023	Discipline Referrals School Status	PBMAS Reports PEIMS Data TAPR Reports
6.5	Improve consistency with implementation of district student code of conduct.	Campus Leadership Asst. Supt. for Human Res.	Campus Leadership Student Code of Conduct	August 2022- June 2023	Quarterly Review of Referrals	PEIMS Data CNA Surveys

6.6	Reduce the ethnic disparity within discipline referrals by implementing a tiered behavior intervention process.	Principals Asst. Principals	Campus Leadership	August 2022- June 2023	Discipline Referrals	PBMAS Reports PEIMS Data TAPR Reports
6.7	Character development/education programs.	Principals Counselors	Local Funds	August 2022- May 2023	Six Weeks Attendance Data Six Weeks Discipline Data	EOY Attendance Data EOY Discipline Data

Long Range Goal: 4	Meet or exceed the state and federal standards for all students and all student groups.
Short-term Objective: 7	Students and staff achieve a level of Proficient in foundational digital skills (<i>i.e. word processing, spreadsheet, presentation software</i>); telecommunications (<i>i.e. School Status</i>); LMS implementation (<i>i.e. NearPod, Google Classroom, Microsoft Teams</i>); and digital citizenship as measured annually through district approved assessment.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
7.1	Actively pursue ERATE funding sources to support the purchase of additional technology.	Dir. of Technology	ERATE Funds	Annually	Grant Application	District Developed Survey Financial Records
7.2	Continue to implement procedures and the district plan to enhance existing technology and acquire new technology to support education reforms and to improve student achievement.	Dir. of Technology Asst Supt for Finance Principals Technology Specialists Technology Planning Comm.	Dir. of Technology Principals Technology Specialists Local Funds IMA	August 2022– May 2023	Meetings, Agenda/Minutes	Written Replacement Plan District Developed Survey Technology Inventory
7.3	Implement a new Student Information System that streamlines data manipulation and access.	PEIMS Coordinator, Asst Supt. For Finance, Instructional Specialist	ESSR Funds, Local Funds, Tech Specialist, PEIMS Coordinator, PEIMS Clerks	April-July 2022	Purchase Order, Training Logs	District Evaluation post implementation
7.4	Develop and conduct district wide training regarding the newly selected Student Information System	Technology Specialists Technology Planning Comm.	ESSR Funds, Local Funds, Tech Specialists, PEIMS Coordinator, PEIMS Clerks, Tech Dept.	July-August 2022	Training Logs, Staff Surveys	Training Logs, Satisfaction Surveys
7.5	Restructure technology training for teachers before the school year begins	Officer,	Tech Specialist Campus Admin Asst. Supt for Personnel	Summer Inservice	Teacher Survey Training Evaluations Summer Inservice Agendas	District Developed Survey for best time for training of staff District PD Evaluations

		Supt for Finance				
7.6	Implement a new website that allows for consistent data placement as well as increased visibility.	Director of Technology, Asst. Supt for Finance, Technology Specialists	Local Technology Funds	5	Completion and launch of new website	Staff and Community survey and comments.

Long Range Goal: 1	The academic performance of La Vega ISD students will meet state and federal standards.
Short-term Objective: 8	All campuses will uniformly implement the Family and Community Participation Reporting Process to document a 10% increase in involvement.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
8.1	Provide opportunities for parents and the community to participate in the educational process.	Asst. Supt. for Human Resources Dir. of Bilingual Ed & Spcl. Progs. Principals Parent Liaisons	CTE Advisory Comm. Technology Dept. Title I, Title III Local Funds	August 2022- May 2023	Agendas, sign-in sheets	CNA Survey State Assessments Attendance data
8.2	Increase parental involvement by 10% at each campus.	Principals classroom teachers Parent Liaisons	Title I, Part A; Title III Local Funds Campus Websites Parent Portals	August 2022- May 2023	Agendas, sign-in sheets	Parent Activity Log
8.3	Continue to assure that family and community members are informed of involvement opportunities in a timely manner in English and Spanish.	Principals Classroom teachers Technology Parent Liaisons	School Status marquees, emails, text messages, notes and letters Campus Websites LMS/Schoolog y District Website Social Media Platforms	August 2022- May 2023	School Status logs, marquees, emails, text messages, notes & letters	Review of communication in both English and Spanish to determine if delivered in a timely manner
8.4	Continue to provide individual academic results to parents. Provide parents information on state assessments, testing and skills being taught.	Asst. Principals for Instruction Classroom Teachers	Mailing Materials Updates on campus	BOY, MOY, EOY every six weeks	Progress Reports, Report Cards TPRI, STAAR, EOC, CPALLS, TELPAS, Parent Portal, Texas Assessment Management Systems (TAMS)	Parent Conference Logs Signed Progress Reports and Report Cards

8.5	Continue to host Annual Title I and Title III Parent meetings to review campus Parent Involvement Policy & Staff meetings to discuss the value of parent involvement.	Principals Dir. of Bilingual Ed & Spcl. Progs. Parent Liaisons EL Specialist	Campus Staff Title I, \$1,000 Title III funds	September 2022 January 2023	Parent Involvement Policy Parent Agreement Compact	Agendas, Sign-in Sheets Revised Campus Parent Involvement Policy and Parent Agreement Compact in student handbook and on campus webpage
8.6	Continue to provide a mobile book van to provide materials to students and community members during summer months.	LVPS Campus Staff	Community Members Chamber of Commerce Book Donations	August 2022- June 2023	Survey Parent Questionnaire	Log of number of books checked out Log of number of adults/children in attendance
8.7	Involve parents in the campus decision making process through Parent University meetings, parent workshops, volunteer opportunities, PAC, DQIC, SHAC, and campus decision making committees.	Dir. of Bilingual Ed & Spcl. Progs. Parent Liaisons Principals Teachers	Title I & Title III Notes; Letter, Community Members Community Calendar, Local Newspaper School Status	August 2022- May 2023	Survey Parent Questionnaire Sign-in Sheets	Survey Parent Questionnaire Sign-in Sheets
8.8	Utilize the district wide automated system to contact parents about upcoming events.	Superintendent Principa Is Teachers	School Status	August 2022- July 2023	Board Updates	Program Reports

Long Range Goal: 1	The academic performance of La Vega ISD students will meet state and federal standards.
Short-term Objective: 9	All campuses will implement a Coordinated School Health program as measured by CIP activities and a 5% improvement in FitnessGram results for grades 3-12.

	Strategies/Activities & Title 1 School-wide Components	Persons(s) Responsible	Resources (Human, Material, Fiscal)	Timeline	Formative Evaluation (Benchmarks, Assessments)	Summative Evaluation
9.1	All students will be provided with educational opportunities that address the Eight Components of Coordinated School Health as measured by CIP goals. Increase the FitnessGram results by 5%.	Principals Dir. of Bilingual Ed & Spcl. Progs.	Health/PE Teachers Coaches, Nurses Counselors Child Nutrition Services Director Parents Wellness Guide Healthy & Wise Curriculum	August 2022- June 2023	CIP Activities Sign in Sheets Agendas Meeting Minutes Fitnessgram Pretest	Fitnessgram Results Nurse Records Counseling Records
9.2	PE teachers will increase activities that build upper body strength and endurance.	Principals PE Teachers	Healthy & Wise Curriculum Fitnessgram Website	August 2022- June 2023	Six week performance assessments	Fitness Gram
9.3	Continue "Big Decisions" sex education curriculum to be implemented at grades 6- 12.	Principals Dir. of Bilingual Ed & Spcl.Progs. Student Success Team	Big Decisions	August 2022- June 2023	Committee Reviews SHAC Committee Input	Final Results
9.4	Provide appropriate PPE for campus students and staff. Covid 19 clinic	Director of Bilingual ED & Special Programs Principals	Local Funds Title IV	August 2022- June 2023	Review number of quarantined students/staff on School Line List	School Line List Attendance Reports

APPENDIX A



Priority for Services Action Plan Region 12 Shared Service Arrangement



Priority for Services (PFS)

NCLB P.L. 107-110 §1303 (d) requires that "In providing services with funds received under this part, each recipient of such funds shall give priority y to migratory children who are failing, or most at risk of failing, to meet the State's challenging State academic content standards and challenging State student academic achievement standards, and whose education has been interrupted during the regular school year." In their NCLB Consolidated Application for Funding, districts are required to target MEP services to "Priority for Services" students. These students must be identified through NGS by running a Priority for Services Report. Information regarding services provided to these students will be monitored through the Texas Education Agency's monitoring system called the Performance-Based Monitoring Analysis System (PBMAS).

Criteria for Priority for Services

Students are flagged who:

 $\circ~$ Have made a move during the previous or current regular school year;

AND AT LEAST ONE OF THE FOLLOWING:

- Are in Grades 3-12, Ungraded (UG) or Out of School (OS) and have failed one or more of the state assessments (STAAR), were Absent, Not Tested or were not enrolled in a Texas school during the state assessment testing period for their grade level.
- Are in grades K-3 and have been designated as LEP in the current or previous school year.
- Are in grades K-2 and have been retained in the same grade during two subsequent years, or are over-age for their current grade level.

Objective:	Region 12 MEP SSA Districts will identify migrant children and youth who require priority access to MEP services and develop a plan for serving such students.			
Goal:	To ensure that identified Priority for Services migrant children in Region 12 Migrant SSA districts receive interventions in order to succeed in school.			
Summative Results:	Students advancing to the next grade level, passing state assessments, regular school attendance, passing grades.			

APPENDIX A



Priority for Services Action Plan Region 12 Shared Service Arrangement

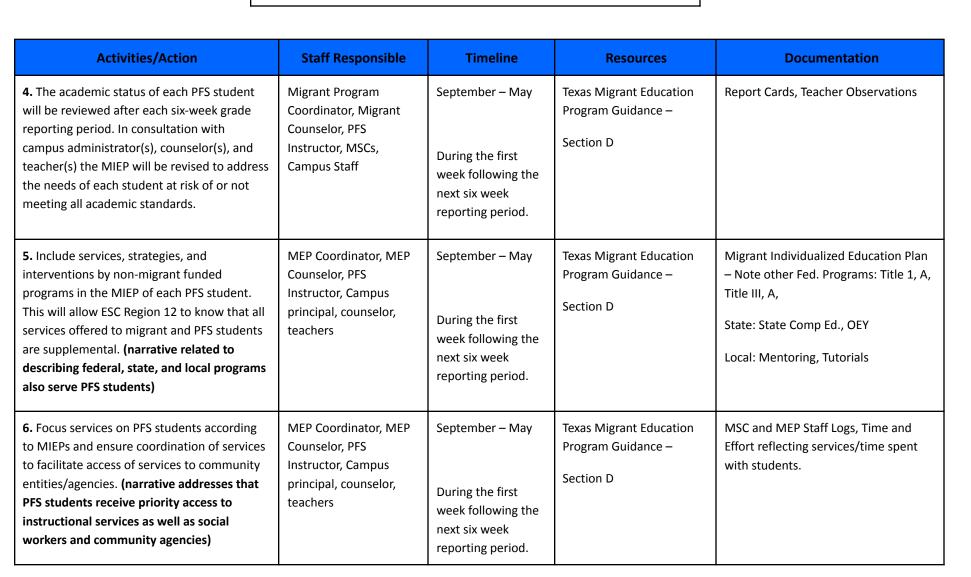


Activities/Action	Staff Responsible	Timeline	Resources	Documentation
1 .Train District Staff and Parents on PFS criteria	MEP Coordinator, MSCs, PFS Instructor	May - August	PFS Action Plan, District Calendars	PAC Minutes, Superintendent Meetings Agendas, MEP Overview Session sign-in, agenda, handout
2. Ensure that Migrant Priority for Service Student Reports are run monthly. Each monthly PFS Report will be mailed and also sent electronically to Superintendents by the second Friday of each month.	NGS Data Specialist	September - May	Texas MEP NGS Implementation Guidelines	Copies of emails with PFS Reports attached and sent to Superintendents
3 . On a monthly basis, the ESC MEP Staff will review the PFS reports to determine possible academic intervention(s) needed. In consultation with principals, counselors, and teachers a Migrant Individualized Education Plan (MIEP) will be developed for each PFS student. (narrative –explanation for priority placement for PFS students)	MEP Coordinator, MSCs, PFS Instructor, MEP Counselor, MEP Staff, principals, teachers, counselors	September – May Monthly	Texas Migrant Education Program Guidance – Section D	Progress Reports, State Assessment Results, Benchmark data, teacher observations

APPENDIX A



Priority for Services Action Plan Region 12 Shared Service Arrangement







REQUIRED ACTIVITIES FOR BALANCED RECRUITMENT	AFFECTED INDIVIDUALS	TIMELINE
I. TRAINING FOR RECRUITERS AND DESIGNATED SEA REVIEWERS		
A. Attend Identification & Recruitment (ID&R) training offered by ESC – Recruiters.	Staff: All recruiters and Designated	By September 1 or before
Attend ID&R and NGS training offered by ESC – Designated SEA Reviewers.	SEA Reviewers for the Migrant	recruitment efforts begin for
COEs for the new school year cannot be completed until training has occurred.	Education Program (MEP)	new school year
	,	Before October 1 for NGS
		training
B. Other		
II. IDENTIFICATION & RECRUITMENT		
A. Meet with all ID&R Staff. Meet with Designated SEA Reviewers, recruiters and clerks to brainstorm and plan recruitment strategies to include in ID&R Plan.	Staff: All recruiters and Designated SEA Reviewers for the MEP	By August 31
B. Finalize all forms, documents, logs. Disseminate and train on all forms, logs, etc. that will be used by MEP ID&R staff.	Staff: MEP administrators, recruiters and Designated SEA Reviewers for the MEP	By August 31
C. Make recruiter assignments. Assign recruiters, making sure to account for year-round, ongoing recruitment efforts regarding recruiting in school/campus, community, growers, out of school youth including pre-school-aged children and other state and federal agencies that serve migrant families.	Staff: All recruiters and Designated SEA Reviewers for the MEP	By August 31
D. Conduct ID&R. Potentially Eligible Migrant Children: Contact potentially eligible migrant families using door-to-door	Staff: MEP recruiters	By August 31 – currently eligible children; continue
recruitment efforts, by conducting family surveys, during school registration, etc. targeting both enrollees and		recruitment efforts throughout

non-enrollees (ages 0-21). Complete COEs as needed.		year – potentially eligible
Currently Eligible Migrant Children: Contact families of currently eligible migrant students to determine if		children
new qualifying moves have occurred. Complete new COEs as needed.		Make initial outreach efforts
Note: Share copies of COEs with appropriate entities as listed on COE.		by September 30
E. Complete COEs. Recruiter completes COE and accompanying COE Supplemental Documentation Form for all families with new QADs. Submit completed COE and COE SDF to Designated SEA Reviewer for review.	Staff: MEP recruiters	Within 3 days of parent signature
F. Review of COEs. Designated SEA Reviewer reviews COE and accompanying COE Supplemental Documentation Form for all families with new QADs. Return COE and COE Supplemental Documentation Form to recruiter if additional information is needed. Submit to NGS Terminal Site after eligibility review is completed.	Staff: Designated SEA Reviewers	Within 5 days of parent signature
G. Conduct residency verification. Verify continued residency for all currently eligible migrant children who have not made a new qualifying move (QAD) during the current reporting period.	Staff: MEP recruiters	Between Sept. 1 and Nov. 1. For 2 years old turning 3 – on or after 3 rd birthday
H. Other		
III. MAPS AND INTRAREGIONAL NETWORKING		
A. Make contact with potential growers. Make recruiter assignments for contacting growers within the district's boundaries regarding hiring practices, crops and growing seasons.	Staff: All recruiters and Designated SEA Reviewers for the MEP	Contact all growers within the district boundaries by November 1
B. Develop calendar and maps. Develop profiles/calendar reflecting major crops, seasons, hiring practices by growers, etc. Develop maps	Staff: MEP administrators and recruiters	By December 1 and update on on-going basis throughout
for recruiters highlighting all areas/neighborhoods where migrant families reside.		the year
		the year
for recruiters highlighting all areas/neighborhoods where migrant families reside.		the year
for recruiters highlighting all areas/neighborhoods where migrant families reside. C. Other	Staff: MEP administrators and recruiters	the year Make initial outreach efforts by September 30 and continue on-going efforts throughout the year

V. QUALITY CONTROL		
A. Written quality control procedures. Develop written procedures that outline ID&R quality control within the LEA/ESC.	Staff: MEP administrators, recruiters, Designated SEA Reviewers and other MEP staff.	By August 31
B. Eligibility review. Forward COEs with more than one comment to ESC for review. Follow protocol for COEs that warrant further review by the ESC and/or State MEP as outlined in the ID&R Manual.	Staff: Designated SEA Reviewers; MEP administrators; and ESC MEP contact, when appropriate	Ongoing throughout the year
C. Monitor and address ongoing training needs for ID&R. Work with regional ESC to provide training support to MEP recruiters, Designated SEA Reviewers and other MEP staff as specific needs are observed throughout the year.	Staff: All MEP staff	As needed throughout the year
 D. Maintain up-to-date records on file. Maintain updated active and inactive records. File COEs in alphabetical order by current mother's last name [Heading Section of COE, number (5)] and retain records for seven (7) years from the date eligibility ends. 	Staff: All MEP staff	Ongoing throughout the year
E. Coordinate with ESC for annual eligibility validation. Validate eligibility through re-interview process according to instructions set forth by TEA.	Staff: ESC, MEP staff Children: Previously-identified children selected by State MEP	January – June
F. Other		
VI. EVALUATION		
A. Evaluate ID&R efforts for subsequent planning. Gather and analyze data and input from various MEP stakeholders to incorporate appropriate changes into subsequent ID&R plan for continuous improvement.	Staff: All MEP staff Others : Local Migrant Parent Advisory Council (PAC), etc.	By June 30
B. Other		

APPENDIX B

<u>AVID</u> – Advancement Via Individual Determination is an in-school academic support program that prepares students for college eligibility and success. By targeting students who are capable of completing rigorous curriculum but are falling short of their potential, AVID pulls these students out of their unchallenging courses and puts them on the college track.

<u>CIS</u> – Communities in Schools brings community resources into schools to empower success for all students, removes barriers for vulnerable students at risk of dropping out, and keeps kids in school and on the path to graduation by leveraging evidence, relationships and local resources to drive results.

<u>**CRP**</u> – Culturally Relevant Pedagogy.

<u>EL</u> – An English Learner is a person who is learning the English language in addition to his or her native language.

ID&R – Identification and Recruitment.

IHE – Institute of Higher Education.

LEP – An acronym which stands for Limited English Proficiency. Hence, a LEP student is considered an English Learner or EL.

Project Link – A charitable and educational organization that helps children and families navigate to become healthier, safe, and educated.

<u>SIOP</u> – The Sheltered Instruction Observation Protocol was developed to make learning comprehensible to English Learners.

<u>VIA</u> – Vision in Action

The Texas Education Agency evaluates public schools and districts under state and federal accountability requirements.

State Accountability - The ratings and the data used to determine the rating for each campus and district. The 2019 accountability rating overall was a "C".

Texas Consolidated School Rating Report - Combines the accountability ratings, distinction designations, Financial Integrity Rating System of Texas (FIRST) rating, and community and student engagement rating for each district and campus in Texas.

<u>School Report Card</u> - Produced annually for each Texas public school campus. Contains some information from the Texas Academic Report as well as some information from the State Accountability Ratings. <u>Archived report card</u> information is available for the past five school years.

Texas Academic Performance Report (TAPR) - Pulls together a wide range of information annually on the performance of students in each school and district. The report provides extensive information on staff, programs, and demographics for each school and the district.

Snapshot School District Profiles - Provides an overview of public education for a particular district in a specific school year. In addition to state-level information, the profile contains characteristics of the district. Additional historic data is available for each district beginning with 2002-03 from the TEA Performance Reporting website.

<u>Results Driven Accountability (RDA)</u> - A data system that reports annually on the performance of school districts and charter schools in selected program areas (bilingual education/English as a second language, career and technical education, certain federal Title programs, and special education).

Performance-Based Monitoring Analysis System (PBMAS) - A data system that reports annually on the performance of school districts and charter schools in selected program areas (bilingual education/English as a second language, career and technical education, special education, and certain Title programs under the No Child Left Behind Act). . . PBMAS Reports and Data website.

Financial Integrity Rating System of Texas (FIRST) - Texas Education Agency's Financial Accountability Division oversees public school financial accountability and provides each district with a rating.